

Pupil Premium Grant Expenditure:

Report to Governors for 2014/15



What is Pupil Premium			
The pupil premium is allocated to schools to enable pupils of low-income families to increase their attainment. Funding is allocated to schools to assist pupils who have been registered for free school meals in the last 6 years, this is known as Ever 6. Schools also receive funding for looked after, adopted from care and service children.			
Schools are free to spend this funding as is seen fit, however we are required to publish online information regarding its use.			
Overview of the school for the Academic year 2014/2015			
Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	211		
Total number of pupils eligible for PPG	18		
Amount of PPG received per pupil	£1,300		
Amount of adopted from Care Pupil Premium received	N/A		
Amount of LAC Pupil Premium received	N/A		
Total amount of PPG received	£23,400.00		
Summary of PPG spending			
Enrichment Activities (Masterclasses, Curriculum based school visits)	£2,456		
School journeys (overnight - curriculum and personal development)	£3,000		
Support for SALT Programmes (Staff training and subsequent support for pupils)	£3,000		
Support for EAL	£684		
Support for Maths (Support staff and manipulatives)	£2,480		
Dyslexia Resources	£280		
Social support: Breakfast club, social stories , clubs	£1,012		
Mentoring, Behavior and Inclusion Support	£11,000		
Total amount of PPG spent	£23,912		
Curriculum Focus of PPG spending			
School focus on the use of ICT to support independent learning.			
Behaviour and Inclusion Manager continued support to reintegrate pupils into their key stage classes and implementing behavior strategies.			
Student support in English and Maths			
Support for communication skills, following SALT programmes			
Enrichment activities to widen pupils' knowledge of the wider community			
Measuring the impact of PPG spending			
Percentage of pupils known to be eligible for free school meals			
	2012/13	2013/14	2014/15
	7.10%	6.60%	5.20%
Percentage of FSM pupils achieving progress 2014/15			
	Number of pupils	Achieving expected progress	Achieving higher than expected progress
	11	100%	33%
Total PPG received			£23,400
Total PPG expenditure			£23,912
PPG remaining (inc. some SEN support)			-£512
Pupil Premium Budget Allocation 2015/16			
Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll	212		
Total number of pupils eligible for PPG	18		
Amount of PPG received per pupil	£1,320		
Enrichment Activities (Clubs, Masterclasses, Curriculum based school visits)	£2,000		
School journeys (overnight - curriculum and personal development)	£3,000		
Support for SALT Programmes	£3,000		
Targetted Resources	£700		
Social support: Breakfast club, social stories	£300		
Mentoring, Behavior and Inclusion Support	£15,000		
Total amount of PPG targetted	£24,000		
Attendance			
Attendance for pupil premium pupils Autumn Term:			97.54%
Percentage of pupil premium pupils Autumn Term			8.50%
Attendance for non- pupil premium pupils Autumn Term:			97.20%